

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Griffith Public Schools (4700)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$3,169,187	\$3,338,760	\$3,406,467	\$4,076,960	29%	22%	20%
	11200 Regular Programs; Middle/Junior High	\$1,460,714	\$1,033,215	\$1,113,281	\$1,386,052	-5%	34%	25%
	11300 Regular Programs; High School	\$1,850,450	\$2,256,788	\$2,299,187	\$2,916,712	58%	29%	27%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$36,900	\$24,523	\$166,470	n/a	351%	> 500%
	11430 Vocational Education; Distributive Education	\$0	\$19,726	\$20,118	\$10,331	n/a	-48%	-49%
	11440 Vocational Education; Health Occupations	\$33,700	\$19,200	\$0	\$10,000	-70%	-48%	n/a
	11450 Vocational Education; Consumer and Homemaking	\$0	\$8,400	\$0	\$10,000	n/a	19%	n/a
	11460 Vocational Education; Occupational Home Economics	\$0	\$8,400	\$0	\$10,000	n/a	19%	n/a
	11470 Vocational Education; Business Education	\$1,600	\$1,200	\$0	\$10,000	> 500%	> 500%	n/a
	11480 Vocational Education; Industrial Education A	\$39,200	\$39,600	\$0	\$0	-100%	-100%	n/a
	11490 Vocational Education; Industrial Education B	\$19,200	\$24,000	\$0	\$10,000	-48%	-58%	n/a
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$86,100	\$67,000	n/a	n/a	-22%
	11520 Vocational Education; Area School Participation	\$11,229	\$16,800	\$0	\$0	-100%	-100%	n/a
	11590 Other Vocational Education Programs	\$0	\$421	\$0	\$0	n/a	-100%	n/a
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$20,000	n/a	n/a	n/a
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,672	\$0	\$61,283	n/a	> 500%	n/a
	11910 Other Regular Programs; Competency Testing	\$8,767	\$454	\$477	\$223	-97%	-51%	-53%
	11920 Other Regular Programs; Project 4R	\$18,475	\$0	\$0	\$0	-100%	n/a	n/a
	12100 2007 Account Code - Gifted and Talented	\$21,587	\$14,641	\$64,669	\$5,362	-75%	-63%	-92%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$23,129	n/a	n/a	n/a
	12310 Physical Impairment; Orthopedic Impairment	\$1,358	\$0	\$0	\$0	-100%	n/a	n/a
	12340 Physical Impairment; Hearing Impairment	\$165	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$8,385	\$6,300	\$8,372	\$7,701	-8%	22%	-8%
	12510 Culturally Different; Communication Disorders	\$0	\$180	\$0	\$2,782	n/a	> 500%	n/a
	12520 Culturally Different; Compensatory	\$5,381	-\$3,104	\$93	\$42	-99%	n/a	-55%
	12710 Equal Opportunity At Risk	\$19,709	\$33,364	\$4,618	\$8,903	-55%	-73%	93%
	12810 Special Education Preschool	\$55,563	\$23,165	\$49,005	\$59,044	6%	155%	20%
	12900 Other Special Programs	\$0	\$0	\$12,844	\$10,419	n/a	n/a	-19%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$13	\$0	\$0	\$0	-100%	n/a	n/a
	14100 Summer School Programs; Elementary	\$21,707	\$5,228	\$27,257	\$22,918	6%	338%	-16%
	14200 Summer School Programs; Middle/Junior High School	\$3,970	\$0	\$23,083	\$9,645	143%	n/a	-58%
	14300 Summer School Programs; High School	\$43,338	\$31,147	\$21,314	\$24,974	-42%	-20%	17%
	16100 Remediation Testing	\$5,027	\$28,040	\$0	\$4,267	-15%	-85%	n/a
	16200 Preventive Remediation	\$91,199	\$30,985	\$37,866	\$34,597	-62%	12%	-9%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$8,441	\$6,716	\$0	\$3,061	-64%	-54%	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$613,756	\$1,162,994	\$1,050,136	\$975,166	59%	-16%	-7%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$22,445	\$831	\$0	n/a	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$22,500	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$130,141	\$120,671	\$134,266	\$161,291	24%	34%	20%
	22230 Library/Media Services; Audiovisual	\$71,638	\$14,128	\$47,266	\$22,086	-69%	56%	-53%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$433,029	\$288,258	\$277,829	\$148,296	-66%	-49%	-47%
	24100 Office of The Principal	\$713,241	\$978,275	\$942,150	\$1,066,118	49%	9%	13%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$108	\$29,807	n/a	n/a	> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$194,912	\$312,240	\$255,341	\$290,411	49%	-7%	14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$84	\$2,192	\$1,356	\$1,502	> 500%	-31%	11%
	26497 2007 Account Code - Teachers Retirement Fund	\$273,924	\$470,733	\$493,003	\$262,220	-4%	-44%	-47%
Student Academic Achievement Total		\$9,351,589	\$10,362,135	\$10,401,560	\$11,928,772	28%	15%	15%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$25,550	\$16,316	\$17,025	\$17,785	-30%	9%	4%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$11,547	\$3,388	\$5,760	n/a	-50%	70%
	21220 Guidance Services; Counseling Services	\$228,469	\$97,552	\$109,686	\$173,468	-24%	78%	58%

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	21320 Health Services; Medical Services	\$0	\$0	\$15,121	\$0	n/a	n/a	-100%
	21340 Health Services; Nurse Services	\$41,858	\$66,745	\$71,579	\$87,123	108%	31%	22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$37,329	\$41,726	\$32,605	\$50,272	35%	20%	54%
	22130 Improvement of Instruction; Instructional Staff Training	\$23,493	\$62,870	\$60,436	\$31,126	32%	-50%	-48%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$36,995	n/a	n/a	n/a
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$14,048	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$24,070	\$24,925	\$23,758	\$25,527	6%	2%	7%
	23120 Board of Education; Service Area Assistants	\$69,136	\$28,069	\$17,556	\$13,010	-81%	-54%	-26%
	23190 Board of Education; Other Governing Body Services	\$419	\$37	\$9,798	\$8,958	> 500%	> 500%	-9%
	23210 Executive Administration; Office of The Superintendent	\$145,774	\$306,508	\$322,551	\$339,335	133%	11%	5%
	23220 Executive Administration; Community Relations	\$0	\$495	\$1,588	\$1,487	n/a	200%	-6%
	23290 Executive Administration; Other Executive Administration Services	\$4,420	\$851	\$764	\$400	-91%	-53%	-48%
	25750 Personnel Services; Health Services	\$322	\$290	\$725	\$73	-77%	-75%	-90%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$49,092	\$86,892	\$84,070	n/a	71%	-3%
Student Instructional Support Total		\$600,839	\$707,024	\$773,470	\$889,437	48%	26%	15%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$7,943	\$62,100	\$17,313	\$26,817	238%	-57%	55%
	23160 Board of Education; Promotion Expenses	\$272	\$2,792	\$3,952	\$2,962	> 500%	6%	-25%
	25110 Fiscal Services; Office of The Business Manager	\$68,076	\$72,207	\$73,878	\$93,509	37%	30%	27%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$19,562	n/a	n/a	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$16,190	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$2,098	\$1,398	\$64	n/a	-97%	-95%
	25191 Other Fiscal Services; Refund of Revenue	\$3,175	\$2,272	\$3,832	\$2,695	-15%	19%	-30%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$6,113	n/a	n/a	n/a
	25196 Other Fiscal Services; Cash Change	\$550	\$0	\$0	\$0	-100%	n/a	n/a
	25199 Other Fiscal Services; Other	\$17,511	\$62,819	\$22,735	\$40,302	130%	-36%	77%
	25400 Planning, Research, Development and Evaluation	\$2,318	\$110	\$0	\$0	-100%	-100%	n/a
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$33,036	n/a	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,022,734	\$1,995,154	\$1,950,465	\$2,279,837	123%	14%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$54,966	\$22,501	\$55,849	n/a	2%	148%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$147,632	\$286,916	\$373,248	\$288,855	96%	1%	-23%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$333	\$0	\$1,360	n/a	309%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$143	\$23,364	\$24,701	\$24,879	> 500%	6%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$59,256	\$144,054	\$91,549	\$83,018	40%	-42%	-9%
	27010 Student Transportation; Service Area Direction	\$66,547	\$52,747	\$55,021	\$62,532	-6%	19%	14%
	27100 Student Transportation; Vehicle Operation	\$150,895	\$225,079	\$190,150	\$265,124	76%	18%	39%
	27200 Student Transportation; Monitoring Services	\$82,259	\$66,271	\$92,177	\$92,477	12%	40%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$41,349	\$133,501	\$124,913	\$165,230	300%	24%	32%
	27400 Student Transportation; Purchase of School Buses	-\$13,149	\$106,053	\$110,605	\$72,985	n/a	-31%	-34%
	27500 Student Transportation; Insurance on Buses	\$10,573	\$21,096	\$14,173	\$12,422	17%	-41%	-12%
	27700 Student Transportation; Contracted Transportation Services	\$461	\$4,032	\$19,809	\$7,099	> 500%	76%	-64%
	27900 Student Transportation; Other Student Transportation Services	\$8,155	\$10,777	\$10,227	\$7,563	-7%	-30%	-26%
	27910 Student Transportation; Bus Driver Training	\$748	\$1,390	\$718	\$2,132	185%	53%	197%
	31100 Food Services Operations; Service Area Direction	\$18,382	\$30,813	\$39,134	\$39,004	112%	27%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$180,594	\$271,963	\$336,664	\$353,356	96%	30%	5%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$235	\$356	n/a	n/a	51%
	31400 Food Services Operations; Food Purchases	\$212,460	\$383,515	\$453,548	\$485,744	129%	27%	7%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$156	\$390	n/a	n/a	150%
	31900 Other Food Services	\$32,497	\$57,035	\$72,421	\$46,259	42%	-19%	-36%
	33100 Community Service Operations; Direction of Community Services	\$0	\$800	\$1,537	\$198	n/a	-75%	-87%
	33200 Community Recreation	\$14,915	\$34,857	\$54,365	\$50,619	239%	45%	-7%
	33400 Athletic Coaches	\$0	\$0	\$0	\$2,928	n/a	n/a	n/a

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1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$226,277	\$220,576	\$311,607	\$287,150	27%	30%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$91,976	\$211,954	\$213,275	\$286,149	211%	35%	34%
Overhead and Operational Total		\$2,454,547	\$4,541,642	\$4,686,305	\$5,214,763	112%	15%	11%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$679,709	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$122,088	\$23,452	\$889	\$351	-100%	-99%	-61%
	43000 Facilities Acquisition and Construction; Professional Services	\$42,419	\$19,588	\$29,885	\$16,670	-61%	-15%	-44%
	45100 Building Acquisition, Construction and Improvements	\$0	\$397,982	\$824,392	\$1,381,692	n/a	247%	68%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$9,501	\$5,180	\$0	n/a	-100%	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$9,016	\$42,473	\$1,860	\$143,921	> 500%	239%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$161,011	\$40,448	\$86,163	\$30,916	-81%	-24%	-64%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$53,953	\$0	\$0	\$0	-100%	n/a	n/a
	51100 Debt Services; Principal on Debt; Bonds	\$310,000	\$394,985	\$410,975	\$202,820	-35%	-49%	-51%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$19,797	\$30,889	n/a	n/a	56%
	52100 Debt Services; Interest on Debt; Bonds	\$7,336	\$0	\$244,985	\$0	-100%	n/a	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$515,000	\$2,657,850	\$2,240,162	\$2,048,644	298%	-23%	-9%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$2,000	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$488,810	\$1,887,024	\$1,834,368	\$906,445	85%	-52%	-51%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$570,572	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$311,556	n/a	n/a	n/a
	59100 Other Debt Services Obligations; Registrars Fee	\$1,550	\$7,830	\$4,830	\$4,830	212%	-38%	0%
	59200 Other Debt Services Obligations; Bank Fee	\$500	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$2,391,392	\$5,481,132	\$5,703,484	\$5,651,305	136%	3%	-1%
prorated								
	26491 2007 Account Code - PERF	\$127,951	\$153,127	\$153,957	\$67,909	-47%	-56%	-56%
	26492 2007 Account Code - Social Security	\$707,184	\$706,618	\$733,004	\$447,392	-37%	-37%	-39%
	26493 2007 Account Code - Workmen's Compensation	\$14,294	\$111,481	\$53,080	\$14,469	1%	-87%	-73%
	26494 2007 Account Code - Group Insurance	\$1,128,867	\$1,748,211	\$2,124,258	\$1,293,301	15%	-26%	-39%
	26496 2007 Account Code - Unemployment Compensation	\$240	\$11,992	\$2,462	\$6,914	> 500%	-42%	181%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$261,580	\$3,774,892	\$679,807	\$163,362	-38%	-96%	-76%
prorated Total		\$2,240,116	\$6,506,322	\$3,746,568	\$1,993,347	-11%	-69%	-47%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$11,200,195	\$16,277,943	\$13,425,238	\$13,524,308	21%	-17%	1%	65.7%	59.0%	53.0%	52.7%
Student Instructional Support	\$722,066	\$897,573	\$1,008,879	\$1,022,506	42%	14%	1%	4.2%	3.3%	4.0%	4.0%
Overhead and Operational	\$2,724,830	\$4,941,608	\$5,173,786	\$5,479,505	101%	11%	6%	16.0%	17.9%	20.4%	21.3%
Nonoperational	\$2,391,392	\$5,481,132	\$5,703,484	\$5,651,305	136%	3%	-1%	14.0%	19.9%	22.5%	22.0%
Grand Total	\$17,038,483	\$27,598,256	\$25,311,387	\$25,677,625	51%	-7%	1%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	70.0%	62.2%	57.0%	56.7%